

Montachusett Regional Transit Authority (MART)

R 1427 Water Street
Fitchburg, MA 01420
(978)345-7711

Chief Executive Officer: Mohammed H. Khan,
Administrator
ID Number: 1061

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fitchburg--Leominster, MA	
Square Miles	63
Population	82,249
Population Ranking out of 405 UZA's	260

Service Area Statistics

Square Miles	338
Population	150,725

Service Consumption

Annual Passenger Miles	11,110,506 Q
Annual Unlinked Trips	1,468,036
Average Weekday Unlinked Trips	5,752
Average Saturday Unlinked Trips	467
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,806,969 Q
Annual Vehicle Revenue Hours	142,185
Vehicles Available for Maximum Service	127
Vehicles Operated in Maximum Service	99
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	22
Demand Response	0	77
Total	0	99

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	872,482
Total Fare Revenues Earned	\$872,482

Sources of Operating Funds Expended

Passenger Fares	\$872,482
Local Funds	1,414,366
State Funds	3,151,330
Federal Assistance	341,183
Other Funds	67,945
Total Operating Funds Expended	\$5,847,306

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	5,580,214
Other Operating Expenses	0
Total Operating Expenses	\$5,580,214

Reconciling Cash Expenditures	\$267,092
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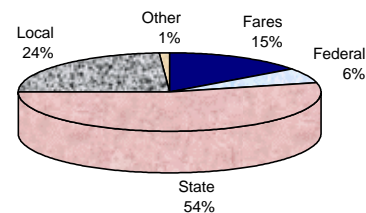
Sources of Capital Funds Expended

Local Funds	\$37,159
State Funds	123,299
Federal Assistance	308,600
Total Capital Funds Expended	\$469,058

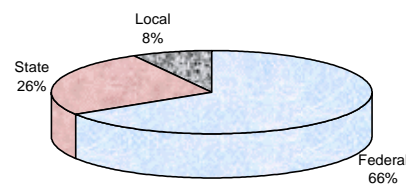
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$311,801	\$157,257	\$469,058
Demand Response	0	0	0
Total	\$311,801	\$157,257	\$469,058

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,543,207	\$3,037,007
Capital Funding	\$469,058	\$0
Annual Passenger Miles	4,653,965 Q	6,456,541
Annual Vehicle Revenue Miles	688,291 Q	1,118,678
Annual Unlinked Trips	708,435	759,601
Average Weekday Unlinked Trips	2,769	2,983
Annual Vehicle Revenue Hours	68,631	73,554
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	29	98
Average Fleet Age in Years	10.7	6.5
Vehicles Operated in Maximum Service	22	77
Peak to Base Ratio	2.2	N/A
Percent Spares	32%	27%
Incidents	6	4
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.69 Q	\$2.71
Operating Expense per Vehicle Revenue Hour	\$37.06	\$41.29

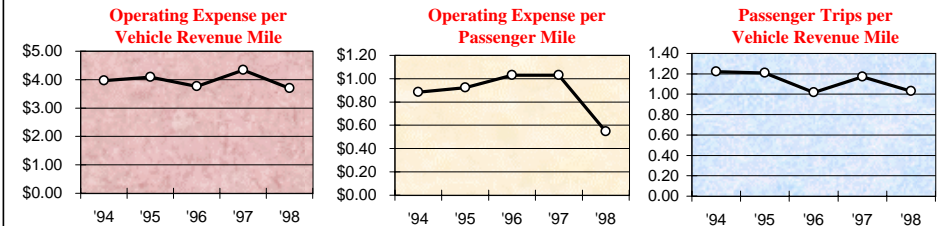
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.55 Q	\$0.47
Operating Expense per Unlinked Passenger Trip	\$3.59	\$4.00

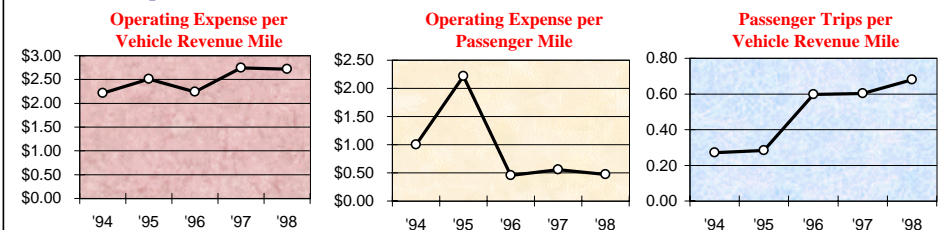
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.03 Q	0.68
Unlinked Passenger Trips per Vehicle Revenue Hour	10.32	10.33

Bus



Demand Response



Data Source: 1998 National Transit Database